

GOSH 2018	
Venue	
Shenzhen venue	0
Participants	
Accommodation (ROOMS)	3000
Standard Catering (FOOD)	6000
Conference drinks reception (FOOD)	0
Conference dinner (FOOD)	0
Total hosting costs	9,000
Travel	
Travel Stipends	63,500
Transfer Fees	1000
Total travel costs	64,500
Other organisational costs	
Organizers Planning meeting	5,000
Public event	0
Visa and insurance support for applicants outside the EU/US (VISAS)	6,000
Materials budget for workshop/build sessions (MATERIALS)	5,000
Stationery, badges and other consumables for the meeting (SUPPLIES)	0
Total Other	16,000
Total GOSH 2018 costs	
Administrative Costs	9,000

Total Budget	98,500
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